**Action plan for 2023/24**

**Our Sport Premium funding £16,000 + £22,314 from 22/23 £38,314**

Objectives:

* To revalidate Sainsbury’s School Games Gold Mark
* To continue to participate in competitions to a high value
* To broaden the physical activities available to pupils
* To increase participation in sport and physical activity
* To embed the need for a healthy lifestyle

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| **Item/ project** | **Predicted Cost** | **Actual cost** | **Objectives** | **Intended outcome** | **Milestone** |
| Supply cover for training days/PLT | £2,000 | £  | Work with Cluster PLT group to ensure continuation of participation I competitions, tournaments and festivals. | Participation in level 2 competitions, festivals and tournaments for all children.To broaden the physical activities available to all children. | Term 2- meeting of cluster PLT group to discuss the year and ways in which to go forward. |
| Shane Kiely to enrich the curriculum with alternative sports and train children in upcoming cluster and West Wilts events. | £5,400 | £  | To look at the least active, anxious children and encourage them to participate.To introduce children to alternative sports.To train groups of children for upcoming cluster events. | To broaden the physical activities available to all children. | Shane Kiely to give each member of staff an evaluation form to fill in at the end of each block. Form to be given to LP to monitor  |
| PH Sports Playmaker award | £160033.25.per hour per week | £ | To get children more active at playtime, | 12 week training for groups of KS2 children and 6 weeks observed practice. Culminating in a Playtime leader award. | LP to observe PH sports training Term 1. |
| WW PE conference | £150 | £  | PE coordinator to attend conference to be kept up to date with current practice and new legislation. | Disseminate information to staff during a staff meeting. | Conference Term 2Staff meeting end of term 2 |
| West Wilts School Sports Partnership membership | £175 | £  | To have access to all WW games and events. | Children to attend inter school sports activities.To broaden the physical activities available to all children. |  |
|  | **Participation and access** |  |
| Transport to and from events. | £3,000Due to the rise in coach costs. | £  | To be able to access county events. | Participation in level 2 competitions, festivals and tournaments for all children.To broaden the physical activities available to all children. |  |
| KS3 Sports Leaders at St Laurence | £500 | £ | To establish links with St Laurence and their Sports Leaders. | To broaden the physical activities available to all children. | Term 1 liaise with St Laurence and establish upcoming events.Term 2 invite St Laurence Sports Leaders into school to run an after school club- culminating in either a cluster or West Wilts competition.Term 3 liaise with St Laurence and establish upcoming events.Term 4 invite St Laurence Sports Leaders into school to run an after school club- culminating in either a cluster or West Wilts competition.Term 5 liaise with St Laurence and establish upcoming events.Term 6 invite St Laurence Sports Leaders into school to run an after school club- culminating in either a cluster or West Wilts competition. |
| Healthy school/ Sports week | £3,000 | £  | Book professionals to come into school to lead sessions- alternative sports, athlete visit, dance, gymnast.Children aware of what it means to lead a healthy lifestyle. | To inspire the whole school to try new activities in the hope that they will continue them either through them either through an after school club at school or at a club out of school.To continue to inspire the children to lead a healthy lifestyle.To include parents- parents invited into school to participate with their child- hopefully leading to participation out of school.Healthy school activities planned and carried out including new sports, healthy eating and hygiene lessons.To broaden the physical activities available to all children. | Term 2 look into providers.Term 2 staff meeting to discuss providers and costing.Term 2 book providers.Term 4 send out information to parents.Term 6 all children to participate in healthy schools week and be introduced to a variety of new sports.Term 4 plan activities with staff.Term 6 quiz for all children to assess what they have learnt. |
| Outdoor learning COAT- Coats On Active Time | £6,000 | £  | Employ an Outdoor/ Forest school professional to work with all children and staff on outdoor physical activities. | Children to develop a healthier body and mind through outdoor activities which will continue outside of school. | Starting term 1Term 2 pupil conferenceTerm 4 lesson observationTerm 6 pupil conference |
| Swimming course | £500 | £ | LP and CO to attend a course teach school swimming and water safety- to share examples of including swimming skills in lessons. Supply for HOP to attend course. | All children to be able to swim 25 metres by Y6. | Lessons commencing term 1. |
|  | **Equipment** |  |
| Replenish, restock and repair PE equipment | £ 10000 | £ | Ensure teachers have the relevant equipment needed to teach high quality PE lessons. | All children have access to good quality PE lessons that are well equipped.To broaden the physical activities available to all children. |  |
| Pool equipment | £1,500 | £ | To ensure pool is safe for children to have lessons in. | Children to reach 25 metres by Y6. |  |
| Contingency  | £ |  |  |  |  |
| **Total:**  | £  |  |  |  |

**£ 33,825**