**Action plan for 2022/23 (Financial year)**

**Our Sport Premium funding for (Financial Year ) £17,200 + £29,150 fron 21/22 £46,350**

Objectives:

* To revalidate Sainsbury’s School Games Gold Mark
* To continue to participate in competitions to a high value
* To broaden the physical activities available to pupils
* To increase participation in sport and physical activity
* To embed the need for a healthy lifestyle

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| **Item/ project** | **Predicted Cost** | **Actual cost** | **Objectives** | **Intended outcome** | **Milestone** |
| Supply cover for training days/PLT | £ 925 | £ 1764.48 | Work with Cluster PLT group to ensure continuation of participation I competitions, tournaments and festivals. | Participation in level 2 competitions, festivals and tournaments for all children.To broaden the physical activities available to all children. | Term 2- meeting of cluster PLT group to discuss the year and ways in which to go forward. |
| Shane Kiely to enrich the curriculum with alternative sports and train children in upcoming cluster and West Wilts events. | £4,800 | £ 5,200 | To look at the least active, anxious children and encourage them to participate.To introduce children to alternative sports.To train groups of children for upcoming cluster events. | To broaden the physical activities available to all children. | Shane Kiely to give each member of staff an evaluation form to fill in at the end of each block. Form to be given to LP to monitor  |
| PH Sports Playmaker award | £1296.7533.25.per hour per week | £1516.20 | To get children more active at playtime, | 12 week training for groups of KS2 children and 6 weeks observed practice. Culminating in a Playtime leader award. | LP to observe PH sports training Term 1. |
| WW PE conference | £150 | £ 110 | PE coordinator to attend conference to be kept up to date with current practice and new legislation. | Disseminate information to staff during a staff meeting. | Conference Term 2Staff meeting end of term 2 |
| West Wilts School Sports Partnership membership | £175 | £ 175 | To have access to all WW games and events. | Children to attend inter school sports activities.To broaden the physical activities available to all children. |  |
|  | **Participation and access** |  |
| Transport to and from events. | £3,000Due to the rise in coach costs. | £ 1,350 | To be able to access county events. | Participation in level 2 competitions, festivals and tournaments for all children.To broaden the physical activities available to all children. |  |
| KS3 Sports Leaders at St Laurence | £500 | £0 | To establish links with St Laurence and their Sports Leaders. | To broaden the physical activities available to all children. | Term 1 liaise with St Laurence and establish upcoming events.Term 2 invite St Laurence Sports Leaders into school to run an after school club- culminating in either a cluster or West Wilts competition.Term 3 liaise with St Laurence and establish upcoming events.Term 4 invite St Laurence Sports Leaders into school to run an after school club- culminating in either a cluster or West Wilts competition.Term 5 liaise with St Laurence and establish upcoming events.Term 6 invite St Laurence Sports Leaders into school to run an after school club- culminating in either a cluster or West Wilts competition. |
| Healthy school/ Sports week | £1,800 | £ 2,618 | Book professionals to come into school to lead sessions- alternative sports, athlete visit, dance, gymnast.**Rocktopus****Dan the skipping man**Children aware of what it means to lead a healthy lifestyle. | To inspire the whole school to try new activities in the hope that they will continue them either through them either through an after school club at school or at a club out of school.To continue to inspire the children to lead a healthy lifestyle.To include parents- parents invited into school to participate with their child- hopefully leading to participation out of school.Healthy school activities planned and carried out including new sports, healthy eating and hygiene lessons.To broaden the physical activities available to all children. | Term 2 look into providers.Term 2 staff meeting to discuss providers and costing.Term 2 book providers.Term 4 send out information to parents.Term 6 all children to participate in healthy schools week and be introduced to a variety of new sports.Term 4 plan activities with staff.Term 6 quiz for all children to assess what they have learnt. |
| Outdoor learning COAT- Coats On Active Time | £6,000 | £ 0 | Employ an Outdoor/ Forest school professional to work with all children and staff on outdoor physical activities. | Children to develop a healthier body and mind through outdoor activities which will continue outside of school. | Starting term 1Term 2 pupil conferenceTerm 4 lesson observationTerm 6 pupil conference |
|  | **Equipment** |  |
| Replenish, restock and repair PE equipment | £ 7,500 | £5,711.25 | Ensure teachers have the relevant equipment needed to teach high quality PE lessons. | All children have access to good quality PE lessons that are well equipped.To broaden the physical activities available to all children. |  |
| PE scheme | £1450 + annual £150 (Complete PE)£1375 for 3 years (Get Set for PE) | £1,100 | To ensure that teachers have a good scheme to follow in order for the children to achieve. | All National curriculum objectives are met and the children are more active. | Term 1 use free trial for new PE scheme (Complete PE and Get Set for PE)Discuss with staff which they prefer and which meets our needs.Term 2 order new scheme. |
| Contingency  | £18,230.25 | £24,769.01£14,398 |  |  |  |
| **Total:**  | £ 28,119.75 | £39,167.01 |  |  |

**22/23 Roll over £21,697.01 + £17,200 = £39,167.01**

**In year correction -£7,182.99**

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| Impact report 2022/23 |
| Date  | Evaluation of impact | Next steps |
| September 2022 | Children are becoming less active at playtime and have said they do not know what games to play, Most boys want to play football but this often leads to arguments.  | Speak to PH sports about Tom and Josh training children in Y5/6 in setting up games and activities during paly and lunch times- PH Sports Playmaker award |
| December 2022 | PH sports Playmaker award has been started and 6 children form each based are being trained each term- this has led to lots of different activities being introduced and children are playing more as teams and are more active. | Continue to implement termly and train up more children to carry out the acrivities. |
| March 2023 | PH sports Playmaker award has proved to be extremely successful and children are learning new activities weekly and are setting these up during break times. | Continue to monitor and roll out next year for more children. |
| June 2023 | Sports week was very successful with all children learning new skills from skipping to dance moves- see website for Rocktopus videos which were not only active but also extra-curricular (RE values) | Book activities for next year- talk to the children about different activities they might like to be involved. |
| July 2023 | Get set 4 PE is embedded across the school and is being used by all staff and by Shane Kiely on our enrichment days. | Ensure staff check what resources they may need for the next year and order. |