**Action plan for 2022/23 (Financial year)**

**Our Sport Premium funding for (Financial Year ) £17,200 + £29,150 fron 21/22 £46,350**

Objectives:

* To revalidate Sainsbury’s School Games Gold Mark
* To continue to participate in competitions to a high value
* To broaden the physical activities available to pupils
* To increase participation in sport and physical activity
* To embed the need for a healthy lifestyle

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| **Item/ project** | **Predicted Cost** | **Actual cost** | **Objectives** | **Intended outcome** | **Milestone** |
| Supply cover for training days/PLT | £ 925 | £ 1764.48 | Work with Cluster PLT group to ensure continuation of participation I competitions, tournaments and festivals. | Participation in level 2 competitions, festivals and tournaments for all children.  To broaden the physical activities available to all children. | Term 2- meeting of cluster PLT group to discuss the year and ways in which to go forward. |
| Shane Kiely to enrich the curriculum with alternative sports and train children in upcoming cluster and West Wilts events. | £4,800 | £ 5,200 | To look at the least active, anxious children and encourage them to participate.  To introduce children to alternative sports.  To train groups of children for upcoming cluster events. | To broaden the physical activities available to all children. | Shane Kiely to give each member of staff an evaluation form to fill in at the end of each block. Form to be given to LP to monitor |
| PH Sports Playmaker award | £1296.75  33.25.per hour per week | £1516.20 | To get children more active at playtime, | 12 week training for groups of KS2 children and 6 weeks observed practice. Culminating in a Playtime leader award. | LP to observe PH sports training Term 1. |
| WW PE conference | £150 | £ 110 | PE coordinator to attend conference to be kept up to date with current practice and new legislation. | Disseminate information to staff during a staff meeting. | Conference Term 2  Staff meeting end of term 2 |
| West Wilts School Sports Partnership membership | £175 | £ 175 | To have access to all WW games and events. | Children to attend inter school sports activities.  To broaden the physical activities available to all children. |  |
|  | **Participation and access** | | | |  |
| Transport to and from events. | £3,000  Due to the rise in coach costs. | £ 1,350 | To be able to access county events. | Participation in level 2 competitions, festivals and tournaments for all children.  To broaden the physical activities available to all children. |  |
| KS3 Sports Leaders at St Laurence | £500 | £0 | To establish links with St Laurence and their Sports Leaders. | To broaden the physical activities available to all children. | Term 1 liaise with St Laurence and establish upcoming events.  Term 2 invite St Laurence Sports Leaders into school to run an after school club- culminating in either a cluster or West Wilts competition.  Term 3 liaise with St Laurence and establish upcoming events.  Term 4 invite St Laurence Sports Leaders into school to run an after school club- culminating in either a cluster or West Wilts competition.  Term 5 liaise with St Laurence and establish upcoming events.  Term 6 invite St Laurence Sports Leaders into school to run an after school club- culminating in either a cluster or West Wilts competition. |
| Healthy school/ Sports week | £1,800 | £ 2,618 | Book professionals to come into school to lead sessions- alternative sports, athlete visit, dance, gymnast.  **Rocktopus**  **Dan the skipping man**  Children aware of what it means to lead a healthy lifestyle. | To inspire the whole school to try new activities in the hope that they will continue them either through them either through an after school club at school or at a club out of school.  To continue to inspire the children to lead a healthy lifestyle.  To include parents- parents invited into school to participate with their child- hopefully leading to participation out of school.  Healthy school activities planned and carried out including new sports, healthy eating and hygiene lessons.  To broaden the physical activities available to all children. | Term 2 look into providers.  Term 2 staff meeting to discuss providers and costing.  Term 2 book providers.  Term 4 send out information to parents.  Term 6 all children to participate in healthy schools week and be introduced to a variety of new sports.  Term 4 plan activities with staff.  Term 6 quiz for all children to assess what they have learnt. |
| Outdoor learning  COAT- Coats On Active Time | £6,000 | £ 0 | Employ an Outdoor/ Forest school professional to work with all children and staff on outdoor physical activities. | Children to develop a healthier body and mind through outdoor activities which will continue outside of school. | Starting term 1  Term 2 pupil conference  Term 4 lesson observation  Term 6 pupil conference |
|  | **Equipment** | | | |  |
| Replenish, restock and repair PE equipment | £ 7,500 | £5,711.25 | Ensure teachers have the relevant equipment needed to teach high quality PE lessons. | All children have access to good quality PE lessons that are well equipped.  To broaden the physical activities available to all children. |  |
| PE scheme | £1450 + annual £150 (Complete PE)  £1375 for 3 years (Get Set for PE) | £1,100 | To ensure that teachers have a good scheme to follow in order for the children to achieve. | All National curriculum objectives are met and the children are more active. | Term 1 use free trial for new PE scheme (Complete PE and Get Set for PE)  Discuss with staff which they prefer and which meets our needs.  Term 2 order new scheme. |
| Contingency | £18,230.25 | £24,769.01  £14,398 |  |  |  |
| **Total:** | £ 28,119.75 | £39,167.01 |  | |  |

**22/23 Roll over £21,697.01 + £17,200 = £39,167.01**

**In year correction -£7,182.99**

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| Impact report 2022/23 | | |
| Date | Evaluation of impact | Next steps |
| September 2022 | Children are becoming less active at playtime and have said they do not know what games to play, Most boys want to play football but this often leads to arguments. | Speak to PH sports about Tom and Josh training children in Y5/6 in setting up games and activities during paly and lunch times- PH Sports Playmaker award |
| December 2022 | PH sports Playmaker award has been started and 6 children form each based are being trained each term- this has led to lots of different activities being introduced and children are playing more as teams and are more active. | Continue to implement termly and train up more children to carry out the acrivities. |
| March 2023 | PH sports Playmaker award has proved to be extremely successful and children are learning new activities weekly and are setting these up during break times. | Continue to monitor and roll out next year for more children. |
| June 2023 | Sports week was very successful with all children learning new skills from skipping to dance moves- see website for Rocktopus videos which were not only active but also extra-curricular (RE values) | Book activities for next year- talk to the children about different activities they might like to be involved. |
| July 2023 | Get set 4 PE is embedded across the school and is being used by all staff and by Shane Kiely on our enrichment days. | Ensure staff check what resources they may need for the next year and order. |