2023/24 Spending Plan of £24,645 Pupil Premium funding\*

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| Strategy | Predicted Spending | Notes |
| Direct Teaching/Support (academic/social/pastoral):e.g.ELSAGroup work;Interventions;Outdoor learning staffing. | £10k contracted and additional staffing support | Targeted, regularly reviewed interventions and individual/group/class work. |
| Vulnerable pupil leadershipe.g.PP lead and PP support timeSENCo PP focused-work | £5k | Budget may be needed to support leadership of this area e.g. SENCo. |
| Resources & Consumables:e.g.Outdoor learning expenses;Classroom/school resources;Club resources;Books/e-books;Food/drink. | £4k | Additional resources this year will be spent on ‘Forest Rangers’ specifically for PP children. This will run in conjunction to the normal FS provision which the PP children also enjoy. |
| Curriculum/Professional:e.g.Clubs;Holiday activities;Sports activities;Music tuition;One to one consultant fees. | £1.5k | To support parents to ensure children have a broad range of experiences outside of school, related to their individual talents and interests. |
| First Hand Experiencese.g.Trips & Visits;Visitors;Transport. | £1.5k | This budget is used to support relevant parents/carers during the cost of living crisis who may be unable to pay for their children to attend trips, visits and visitors.  |
| Technologye.g.Kindles | £2k | This budget is relatively low due to large technology expenditure last financial year. |
| Contingency | < £1k | Amount set aside for responding to immediate need. |

June 2023