2023/24 Spending Plan of £24,645 Pupil Premium funding\*

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| Strategy | Predicted Spending | Notes |
| Direct Teaching/Support (academic/social/pastoral):  e.g.  ELSA  Group work;  Interventions;  Outdoor learning staffing. | £10k contracted and additional staffing support | Targeted, regularly reviewed interventions and individual/group/class work. |
| Vulnerable pupil leadership  e.g.  PP lead and PP support time  SENCo PP focused-work | £5k | Budget may be needed to support leadership of this area e.g. SENCo. |
| Resources & Consumables:  e.g.  Outdoor learning expenses;  Classroom/school resources;  Club resources;  Books/e-books;  Food/drink. | £4k | Additional resources this year will be spent on ‘Forest Rangers’ specifically for PP children. This will run in conjunction to the normal FS provision which the PP children also enjoy. |
| Curriculum/Professional:  e.g.  Clubs;  Holiday activities;  Sports activities;  Music tuition;  One to one consultant fees. | £1.5k | To support parents to ensure children have a broad range of experiences outside of school, related to their individual talents and interests. |
| First Hand Experiences  e.g.  Trips & Visits;  Visitors;  Transport. | £1.5k | This budget is used to support relevant parents/carers during the cost of living crisis who may be unable to pay for their children to attend trips, visits and visitors. |
| Technology  e.g.  Kindles | £2k | This budget is relatively low due to large technology expenditure last financial year. |
| Contingency | < £1k | Amount set aside for responding to immediate need. |

June 2023