

2022/23 Spending Plan of £23,825 Pupil Premium funding*

Strategy	Predicted Spending	Notes
Direct Teaching/Support (academic/social/pastoral): e.g. ELSA Group work; Interventions; Outdoor learning staffing.	£10k contracted and additional staffing support	Targeted, regularly reviewed interventions and individual/group/class work.
Vulnerable pupil leadership e.g. PP lead and PP support time SENCo PP focused-work	£4k	Budget may be needed to support leadership of this area (e.g. SENDCO and Mark For Impact leader).
Resources & Consumables: e.g. Outdoor learning expenses; Classroom/school resources; Club resources; Books/e-books; Food/drink.	£4k	Additional resources this year will be spent on 'Forest Rangers' specifically for PP children. This was attempted last year but prevented by Covid-related issues. This will run in conjunction to the normal FS provision which the PP children also enjoy.
Curriculum/Professional: e.g. Clubs; Holiday activities; Sports activities; Music tuition; One to one consultant fees.	£1.5k	To support parents to ensure children have a broad range of experiences outside of school, related to their individual talents and interests.
First Hand Experiences e.g. Trips & Visits; Visitors; Transport.	£1.5k	This budget has been increased now Covid restrictions have relaxed significantly.
Technology e.g. Kindles	£2k	This budget is relatively low due to large technology expenditure last financial year.
Contingency	< £1k	Amount set aside for responding to immediate need.

May 2022