

**Action plan for 2020/21 (Financial Year)**

**Our Sport Premium funding for (Financial Year ) 2020/21 £17,047 + £13793 (roll over) £30,840**

Objectives:

- To achieve Sainsbury's School Games Silver Mark
- To continue to participate in competitions to a high value ( as soon as Covid restrictions are lifted)
- To broaden the physical activities available to pupils
- To increase participation in sport and physical activity
- To embed the need for a healthy lifestyle

Item/ project	Predicted Cost	Actual cost	Objectives	Intended outcome	Milestone
	<b>Professional development</b>				
Supply cover for training days/PLT	£ 1,000	£ 138.25	Work with Cluster PLT group to ensure continuation of participation I competitions, tournaments and festivals.	Participation in level 2 competitions, festivals and tournaments for all children.  To broaden the physical activities available to all children.	Term 2- virtual meeting of cluster PLT group to discuss the year and ways in which to go forward.
Shane Kiely to continue CPD with all staff throughout the year	£4,800	£ 4800	Look at areas that staff are not as confident at teaching and plan/ teach 6 week block of lessons that teachers watch and	All teachers to have CPD and become more confident in the teaching of all areas of PE.	Shane Kiely to give each member of staff an evaluation form to fill in at the end of each block. Form to be given to LP to monitor

			follow up during second lesson of the week.	To broaden the physical activities available to all children.	<table border="1"> <tr> <td>Term</td> <td>Form received and monitored by LP (follow up any problems)</td> </tr> <tr> <td>Term 1</td> <td>LC ✓ GC ✓</td> </tr> <tr> <td>Term 2</td> <td>AL ✓ CO ✓</td> </tr> <tr> <td>Term 3</td> <td>LOCKDOWN</td> </tr> <tr> <td>Term 4</td> <td>LP ✓ MG ✓ 3 weeks</td> </tr> <tr> <td>Term 5</td> <td>LP ✓ MG ✓</td> </tr> </table>	Term	Form received and monitored by LP (follow up any problems)	Term 1	LC ✓ GC ✓	Term 2	AL ✓ CO ✓	Term 3	LOCKDOWN	Term 4	LP ✓ MG ✓ 3 weeks	Term 5	LP ✓ MG ✓
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WW PE conference	£150	£ 0	PE coordinator to attend conference to be kept up to date with current practice and new legislation.	Disseminate information to staff during a staff meeting.	<p>Conference Term 2</p> <p>Staff meeting end of term 2</p> <p>Cancelled due to Covid</p>				
West Wilts School Sports Partnership membership	£175	£ 0	To have access to all WW games and events.	<p>Children to attend inter school sports activities.</p> <p>To broaden the physical activities available to all children.</p>	Not applicable at the current time				
<b>Participation and access</b>									

<p>Transport to and from events.</p>	<p>£ 600</p>	<p>£ 0</p>	<p>To be able to access county events.</p>	<p>Participation in level 2 competitions, festivals and tournaments for all children.</p> <p>To broaden the physical activities available to all children.</p>	<p>Not applicable at the current time</p>
<p>Healthy school/ Sports week</p>	<p>£1,800</p>	<p>£ 0</p>	<p>Book professionals to come into school to lead sessions- alternative sports, athlete visit, dance, gymnast.</p>	<p>To inspire the whole school to try new activities in the hope that they will continue them either through them either through an after school club at school or at a club out of school.</p> <p>To continue to inspire the children to lead a healthy lifestyle.</p> <p>To include parents- parents invited into school to participate with their child- hopefully leading to participation out of school.</p>	<p>Term 2 look into providers.</p> <p>Term 3 staff meeting to discuss providers and costing.</p> <p>Term 3 book providers.</p> <p>Term 4 send out information to parents.</p> <p>Term 6 all children to participate in healthy schools week and be introduced to a variety of new sports.</p>

			Children aware of what it means to lead a healthy lifestyle.	Healthy school activities planned and carried out including new sports, healthy eating and hygiene lessons.  To broaden the physical activities available to all children.	Term 4 plan activities with staff.  Term 6 quiz for all children to assess what they have learnt.
Outdoor learning  COAT- Coats On Active Time	£5,000	£ 0	Employ an Outdoor/ Forest school professional to work with all children and staff on outdoor physical activities.	Children to develop a healthier body and mind through outdoor activities which will continue outside of school.	Starting term 3  Term 4 pupil conference  Term 6 lesson observation
<b>Equipment</b>					
Replenish and restock PE equipment	£10,000	£513.72	Ensure teachers have the relevant equipment needed to teach high quality PE lessons.	All children have access to good quality PE lessons that are well equipped.  To broaden the physical activities available to all children.	Term 1 look into new storage at Atworth.  Term 2 share costings with SF/JM  Purchase storage.

					<p><b>Dec 2020</b></p> <p><b>Quotes sent to JM and awaiting reply from supplier.</b></p> <p>Term 4 informal observation of PE lessons to ensure equipment is being used.</p>
Construction of new Trim trail at Monkton Farleigh	£ 2222.75	£0	To build on the success of the current Trim Trail in Atworth	Children have access to this permanent structure with emphasis on building upper body strength as this has been noted as an area for improvement.	<p>Term 2 providers to be asked for quotes.</p> <p><b>Dec 2020</b></p> <p><b>Awaiting quotes</b></p> <p>Term 4 installation of equipment.</p> <p>Term 6 observe use of Trim Trail and how often it is used and by which children.</p>

Contingency	£5092.25	£ 0		
<b>Total:</b>	£ 30840	£ 5451.97 (note underspend is mainly due to COVID-19 pandemic where schools have been closed and contractors unavailable for work. Please see 21/22 plan for spending allocations)		

Impact report 2020/21		
Date	Evaluation of impact	Next steps
September 2020	PE equipment is on the whole unusable at the moment due to the condition of the shed/ storage- many items have been damaged due to water damage from rain and are crushed due to the fact there are no shelves for storage.	Look at new storage options.
December 2020	Quotes sent to JM re new storage and awaiting reply from company re installation.  Requests sent to suppliers for trim trail at MF- awaiting reply	Chase up suppliers

December 2020	Shane Kiely supporting staff for CPD- this is continuing to be a positive thing. Staff now fill in questionnaire (form) at the end of his teaching to show what they have learnt, what they will do differently in their teaching due to this and how they will take the children further.	Monitor the results and set up a time to observe 1 or 2 teacher s to see if they are using what they have learnt.
March 2021	<p>Due to lockdown not a great deal of progress has been made in any area of this action plan.</p> <p>All new equipment and storage is on hold due to suppliers being furloughed/ short-staffed.</p>	Liaise with JM and suppliers to check orders and delivery dates.
March 2021	Shane is continuing to be a positive addition to the school. He was in every week during lockdown to ensure that the children of key workers didn't miss out on their PE.	Ask staff for their evaluation forms. Look at ways Shane can help staff next year.
June 2021	<p>Playground markings ordered for both bases ( MF will now be having playground markings rather than a fitness trail due to problems with supply and installation taking too long)</p> <p>Sheds for storage have been ordered for the Atworth base.</p> <p>Sports equipment has been ordered for both base</p>	<p>Playground marking installation dates:</p> <p>Atworth-</p> <p>MF-</p> <p>Installation date-</p> <p>Due at MF- June 2021</p> <p>Due at Atworth- October 2021</p>