

2019/20 Spending Plan of £20600 Pupil Premium funding*

Please see accompanying Pupil Premium Action Plan with Evaluation alongside this document.

Strategy	Approximate Spending	Notes	Evaluation
<p>Direct Teaching/Support (academic/social/pastoral):</p> <p>e.g. ELSA Group work; Interventions; Forest School staffing.</p>	<p>£10k</p>	<p>Targeted, regularly reviewed interventions and individual/group/class work.</p>	<p>Due to the COVID-19 pandemic and school closures, the usual end of term four data is not available. However end of term two data shows that Pupil Premium children performance trend in all subjects is good overall, with the exception of year three which is already being addressed through targeted interventions.</p> <p>Money has mainly been spent on intervention work relating to academic, social and emotional needs. It has also been allocated on the full variety of strategies the school has listed on the website in varying proportions.</p> <p>Regular evaluations of this work has indicated its benefit. One maths intervention for several children in LKS2 was found not to be effective and therefore was stopped at the end of term one. This was replaced by a strategy that had proven effectiveness in other settings and was decided in consultation with the SENCo.</p> <p>Pupil Premium funding has been used to implement further ELSA sessions across both bases in consultation with SENCo. ELSA work is having apposite impact on children's emotional well-being as reported by pupils, parents and staff.</p> <p>The PP spending strategy was adjusted in term two to include a wider range and encompass critical subject leader CPD which otherwise would not have been possible e.g. English lead attending SPaG development CPD and curriculum lead attending curriculum development CPD. Impact to be monitored by SF in conjunction with subject leaders.</p>
<p>Resources & Consumables:</p> <p>e.g. Forest School expenses; Classroom/school resources; Club resources; Books/e-books; Food/drink.</p>	<p>£6k</p>		<p>A number of classroom resources have been purchased to enhance learning for relevant pupils and improved their understanding of a range of topics covered. Impact is evident through foundation subject assessments.</p>

Curriculum/Professional: e.g. Clubs; Holiday activities; Sports activities; Music tuition; One to one consultant fees.	£2k	To support parents to ensure children have a broad range of experiences outside of school, related to their individual talents and interests.	A number of clubs (including holiday clubs) and fees were covered by this budget to allow some children in receipt of Pupil Premium to have a broader range of experiences outside of school, related to their individual talents and interests. In many cases, this impact is qualitative, and parents have reported an increase in their social involvement as well as development of relevant skills. This in turn has impacted positively on pupils well-being and how they approach their academic learning in a more positive way. It has also developed their social skills and social circle as some parents report children continuing friendships they have established at these clubs. One family of PP child is currently being supported by our SENCo and several relevant services are being accessed.
First Hand Experiences e.g. Trips & Visits; Visitors; Transport.	£1k		Money from this area has supported pupils attending Wow! Day visits/visitors and supporting transportation to events or trips when deemed appropriate. This has directly benefitted pupils' ability to engage with foundation subject based topic work over the year and widen their life experiences as part of an invaluable broader education. Supporting evidence includes foundation subject assessments and talking with pupils.
Technology e.g. Kindles	£1k		A small proportion of this budget has been used to purchase software to support some children in receipt of the Pupil Premium. This has enabled children to make additional progress in areas they were finding challenging as report by teachers and quantitative progress data.
Contingency	£600		Amount set aside for responding to immediate need. This will be rolled-over.

April 2020. Next full review: April 2021.

* This budget is provisional and comes from our 19/20 allocation of £14180 and a roll-over of £6420 due to mid-year retrospective adjustment.