

## 2018/19 Spending Plan of £17580 Pupil Premium funding.

Strategy	Predicted Spending	Notes
Direct Teaching/Support (academic/social/pastoral):  e.g. ELSA Group work; Interventions; Forest School staffing.	£11k	Targeted, regularly reviewed interventions and individual/group/class work.
Resources & Consumables:  e.g. Forest School expenses; Classroom/school resources; Club resources; Books/e-books; Food/drink.	£4k	
Curriculum/Professional:  e.g. Clubs; Holiday activities; Sports activities; Music tuition; One to one consultant fees.	£1k	To support parents to ensure children have a broad range of experiences outside of school, related to their individual talents and interests.
First Hand Experiences  e.g. Trips & Visits; Visitors; Transport.	£1k	
Technology  e.g. Kindles	£500	
Contingency	£80	Amount set aside for responding to immediate need.

April 2018. Next full review: April 2019.