

2016/17 Spending Plan of £27,120 Pupil Premium funding.

| Strategy | Predicted Spending | Notes |
|--|--------------------|--|
| Direct Teaching/Support (academic/social/pastoral): e.g. Group work; Interventions; Forest School staffing. | £12k | Targeted, regularly reviewed interventions and individual/group/class work. |
| Resources & Consumables: e.g. Forest School expenses; Classroom/school resources; Club resources; Books/e-books; Food/drink. | £4.5k | |
| Nurture Room Development | £1k | Continue to develop an area for children to explore areas of their lives that impact on their school work. |
| Curriculum/Professional: e.g. Clubs; Holiday activities; Sports activities; Music tuition; One to one consultant fees. | £4k | To support parents to ensure children have a broad range of experiences outside of school, related to their individual talents and interests. |
| First Hand Experiences e.g. Trips & Visits; Visitors; Transport. | £1.5k | |
| Technology e.g. Kindles | £1k | |
| 'Achievement for All' project | £2k | We have joined the EEF Trial for the Achievement for All (AfA) project which will allow us to become a 'Programme' School (costing £2k) or a 'Control' School (gain £1k). If a Programme School, we will be able to take up a place on the AfA project with 70% cost reduction. AfA has proven results nationally at improving attainment and achievement of pupils in receipt of Pupil Premium and the lowest 20%. Part of the work of this project will be to fully review our predicted Pupil Premium funding plan throughout the year and make improvements. More information can be found at https://educationendowmentfoundation.org.uk/news/eef-recruiting-schools-for-5-groundbreaking-new-trials and https://afaeducation.org/programme_schools |
| Contingency | £1k | Amount set aside for responding to immediate need. |

April 2016. Next full review: April 2017.