

2017/18 Spending Plan of £17580 Pupil Premium funding.

Strategy	Predicted Spending	Notes
Direct Teaching/Support (academic/social/pastoral): e.g. ELSA Group work; Interventions; Forest School staffing.	£10k	Targeted, regularly reviewed interventions and individual/group/class work.
Resources & Consumables: e.g. Forest School expenses; Classroom/school resources; Club resources; Books/e-books; Food/drink.	£3k	
Curriculum/Professional: e.g. Clubs; Holiday activities; Sports activities; Music tuition; One to one consultant fees.	£2k	To support parents to ensure children have a broad range of experiences outside of school, related to their individual talents and interests.
First Hand Experiences e.g. Trips & Visits; Visitors; Transport.	£1k	
Technology e.g. Kindles	£1k	
Contingency	£580	Amount set aside for responding to immediate need.

April 2017. Next full review: April 2018.